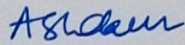
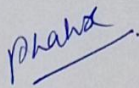
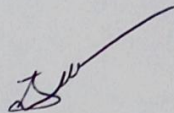
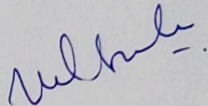


S. P. Mandali's Ramnarain Ruia Autonomous College

Finance Board

Meeting scheduled on 27<sup>th</sup> March 2019 at 11.00 am

In Principal Office

Sr. No.	Name	Designation	Signature
1.	Dr. Anushree Lokur I/C Principal	Chairman	
2.	Mr. Sanjay Shah	Finance & Accounts Officer, University of Mumbai	
3.	Dr. Sucheta Ketkar Associate Professor, & Head, Dept. of Statistics Vice Principal	Principal's Nominee	
4.	Dr. Vaibhavi Palsule Associate Professor, & Head, Dept. of Political Science Vice Principal	Principal's Nominee	



S. P. Mandali's Ramnarain Ruia Autonomous College  
Finance Board  
Meeting scheduled on 27<sup>th</sup> March 2019 at 11.00 am

**AGENDA**

1. To confirm the minutes of the second Finance Board Meeting held on 7<sup>th</sup> April August 2018
2. To approve Fees and other charges of various aided and unaided programs
3. To approve Fees and other charges of various add-on courses / programs
4. To scrutinise and approve proposals to UGC and other agencies for getting funds
5. To consider any other matter with permission of the Chair



**Minutes of the meeting of  
Finance Board  
held on Saturday, 7<sup>th</sup> April 2018 at 11.00 am in the  
Principal's Office of the college**

Meeting of the Finance Board of Shikshana Prasarak Mandali's Ramnarain Ruia Autonomous College was held on Saturday, 7<sup>th</sup> April 2018 at 11.00 am in the Principal's office of the college. Following members were present for the meeting.

Sr. No.	Name of the Member	Designation
1	Shri. Suresh Deole	Member, Managing Council, S. P. Mandali, Pune Management Nominee
2	Dr. Anushree Lokur Associate Professor, Dept. of Microbiology Former Vice Principal	Principal's Nominee
3	Ms. Sucheta Ketkar Associate Professor, & Head, Dept. of Statistics Former Vice Principal	Member Secretary Principal's Nominee
4	Prof. Suhas Pednekar	Principal

Prof. Kavita Laghate, Finance & Accounts Officer, University of Mumbai conveyed her inability to attend the meeting and leave of absence was granted to her.

Principal of the college Prof Suhas Pednekar welcomed all the Members. The member secretary commenced the functioning of the meeting and the following agenda items were discussed in the meeting and resolutions were passed accordingly.

**Agenda Item No. 1. To confirm the minutes of the 1st meeting of the Finance Board, Ramnarain Ruia Autonomous College, held on 11th August, 2017**

The minutes of the First meeting of the Finance Board were read by Prof. Suhas Pednekar. The minutes were approved without any changes.

**Agenda Item No. 2. To scrutinize, discuss and approve with or without modification the Annual Budget of the College for the FY 2018-19.**

The budget of the college for the FY 2018-19 was approved without any changes by the members.



**Agenda Item No. 3. To approve Fees and other charges of various aided and unaided programs**

**RESOLVED UNANIMOUSLY** that the fees structure for various UG and PG courses for academic year 2018-19 be accepted without any changes. (Fees Structure enclosed as Annexure No 1)

**Agenda Item No. 4. To approve Fees and other charges of various add-on courses / programs**

**Resolved UNANIMOUSLY** that the fees for various add-on courses be accepted without any changes for the academic year 2018-19. (Annexure No. 2)

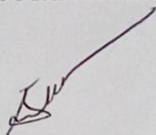
**Agenda Item No. 5. To scrutinise and approve proposals to UGC and other agencies for getting funds for Academic Year 2018-19**

The Board discussed this item and **RESOLVED UNANIMOUSLY** that the proposal of the Financial Assistance under Autonomy be accepted without any changes and sent to the UGC (Copy of Proposal enclosed as Annexure No 3)

**Agenda Item No. 6. To consider any other matter with permission of the Chair**

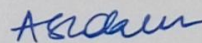
There was no other matter to discuss.

The meeting ended with Member Secretary Mrs. Sucheta Ketkar thanking the Chairman and all the Members for attending the meeting and providing their valuable inputs.



**Mrs. Sucheta Ketkar**  
Principal & Member Secretary  
Finance Board  
Ramnarain Ruia Autonomous College  
Date: Saturday, 7<sup>th</sup> April 2018

**APPROVED**



**Chairman**

## Fee Structure for Academic Year 2018-19

## Arts

FYBA GENERAL	FYBA RESERVED	FYBA GENERAL WITH STATS	FYBA WITH STATS
6340	1820	7140	2620
OTHER BOARD			
FYBA GENERAL	FYBA RESERVED	FYBA GENERAL WITH STATS	FYBA RESERVED WITH STATS
6640	2120	7440	2920
SYBA Gen.	SYBA Res.	SYBA Gen. Other college	SYBA Res. Other college
6120	1820	6520	2220

SYBA Gen. with Stats	SYBA Res. With Stats	SYBA Gen. with Stats Other college	SYBA Res. with Stats Other college
6920	2620	7320	3020

TYBA	TYBA Res.	TYBA Gen. with Stats	TYBA Res. With Stats
7420	2320	8220	3120



## Fee Structure for Academic Year 2018-19

TYBA Gen. Other college	TYBA Res. Other college	TYBA Gen. with Stats Other college	TYBA Res. with Stats Other college
7820	2720	8620	3520
T.Y.B.A. (Unaided)			
TYBA GEN With PSY.	TYBA Res. With PSY.	TYBA Gen. With PSY. Other college	TYBA Res. With PSY. Other college
16220	11120	16620	11520

## Science

FYBSc GEN	FYBSc RES.	FYBSc GEN OTHER BOARD	FYBSc RES. OTHER BOARD
7740	1820	8040	2120

SYBSc GEN	SYBSc RES.	SYBSc GEN OTHER COLLEGE	SYBSc RES. OTHER COLLEGE
7120	1820	7920	2620

TYBSc Gen.	TYBSc Res.	TYBSc Gen. Other College	TYBSc Res. Other College
8620	2320	9420	3120



### Fee Structure for Academic Year 2018-19

FYBSc BIO-CHEM	FYBSc BIO-CHEM RES	FYBSc COMP SCI	FYBSc COMP SCI RES ONLY SC/ST	FYBSc BIO-TECH	FYBSc BIO-TECH RES	FYBSc Bio Ana Sc	FYBSc Bio Anal Sc RES. ONLY SC/ST
17040	1890	33140	1890	33140	1890	33140	1890
OTHER BOARD							
FYBSc BIO - CHEM	FYBSc Bio - Chem Res	FYBSc COMP SC	FYBSc COMP SC RES. ONLY SC/ST	FYBSc BIO - TECH	FYBSc BIO - TECH RES	FYBSc BIO- ANALYTICAL SC	FYBSc BIO- ANALYTICAL SC RES. ONLY SC/ST
17340	2190	30000	2190	30000	2190	30000	2190

SYBSc GEN. BIO-CHEM	SYBSc RES. BIO-CHEM	SYBSc GEN. COMP. SCI. GEN / OBC/SBC/ VJNT	SYBSc RES. COMP. SCI. SC /ST	SYBSc GEN. BIO-TECH.	SYBSc RES. BIO-TECH.	SYBSc GEN. BIO- ANALYTICAL SCIENCE GEN / OBC/SBC/ VJNT	SYBSc RES. BIO- ANALYTICAL SCIENCE. SC /ST
16020	1820	30920	1820	30920	1820	30920	1820

**Other College**



## Fee Structure for Academic Year 2018-19

SYBSc BIO-CHEM GEN.	SYBSc BIO-CHEM RES.	SYBSc COMP.SC. GEN. OBC/SBC/ VJNT	SYBSc COMP.SC. RES. SC /ST	SYBSc BIO-TECH. GEN.	SYBSc BIO-TECH. RES.	SYBSc BIO- ANALYTICAL SCIENCE GEN. / OBC/SBC/ VJNT	SYBSc BIO- ANALYTICAL SCIENCE SC /ST
16820	2620	31720	2620	31720	2620	31720	2620

TYBSc Gen Bio-chem	TYBSc Res. Bio-chem	TYBSc Comp.Sci. GEN / OBC/SBC/VJNT	TYBSc Res. Comp.Sci SC /ST	TYBSc Bio-Tech.	TYBSc Res. Bio-Tech.	TYBSc Bio- Analytical GEN / OBC/SBC/ VJNT	TYBSc Res. Bio- analytical SC /ST
17520	3320	23520	2320	23520	2320	24320	2320

### Other College

TYBSc Gen. Bio-Chem.	TYBSc Res. Bio-Chem. Other College	TYBSc Gen. Comp.Sc. GEN / OBC/SBC/ VJNT	TYBSc Res. Comp. Sc. SC /ST	TYBSc Gen. Bio-Tech.	TYBSc Res. Bio-Tech.	TYBSc Gen. Bio- analytical GEN / OBC/SBC/ VJNT	TYBSc Res. Bio- analytical SC /ST
18320	4120	24320	3120	24320	3120	24320	3120



# Fee Structure for Academic Year 2018-19

## Mass Media

FYBMM GENERAL	FYBMM RESERVED	FYBMM OBC	OTHER BOARD		
			FYBMM GENERAL	FYBMM RESERVED	FYBMM OBC
19740	1940	9725	20040	2240	10025
SYBMM GENERAL	SYBMM RESERVED	SYBMM OBC	OTHER COLLEGE		
			SYBMM GENERAL	SYBMM RESERVED	SYBMM OBC
20220	2590	11030	20620	2990	11430
TYBMM GENERAL	TYBMM RESERVED	TYBMM OBC	OTHER COLLEGE		
			TYBMM GENERAL	TYBMM RESERVED	TYBMM OBC
21620	2940	13720	22020	3340	14120



# Fee Structure for Academic Year 2018-19

## B.Voc. Courses

FY GREEN HOUSE	FY GREEN HOUSE OTHER BOARD	FY TOURISM & TRAVEL	FY TOURISM & TRAVEL OTHER BOARD	FY PHARMA ANALYTICAL SCIENCES	FY PHARMA ANALYTICAL SCIENCES OTHER BOARD
35640	35940	26340	26640	41640	41940
SY GREEN HOUSE	SY TOURISM & TRAVEL		SY PHARMA ANALYTICAL SCIENCES		
37920	26870		41420		
TY GREEN HOUSE	TY TOURISM & TRAVEL		TY PHARMA ANALYTICAL SCIENCES		
39920	26370		43420		



# Fee Structure for Academic Year 2018-19

## Post Graduate Courses

CLASS		M.Sc. I	M.Sc. II
BIO-ANALYTICAL SCIENCE	GEN.	48645	47330
	RES (SC & ST)	3995	3050
COMPUTER SCIENCE	GEN.	43145	41830
	RES (SC & ST)	3995	3050
BIO-TECHNOLOGY	GEN.	48645	47330
	RES.	3995	3050
BIO-CHEMISTRY	GEN.	41645	42330
	RES.	3995	3050
MICRO BIOLOGY	GEN.	43645	42330
	RES.	3995	3050
INFORMATION TECHNOLOGY	GEN.	43145	41830
	RES (SC & ST)	3995	3050
CHEMISTRY	GEN.	43645	41830
	RES.	3995	3050
BOTANY	GEN.	43645	42330
	RES.	3995	3050
ZOOLOGY	GEN.	43645	42330
	RES.	3995	3050
LIFE SCIENCE	GEN.	43645	42330
	RES.	3995	3050
PHYSICS	GEN.	43645	42330
	RES.	3995	3050



## Certificate courses for the Academic Year 2018-19

Sr. No.	Name of certificate course	Proposed Fees
1	Applications of Statistics Using Software	5000/-
2	Applied Economics for Non Economics Students	5000/-
3	Basics in Child Psychology	6000/-
4	Basics of Food Science	6000/-
5	Basics in Neuropsychiatric Disorders	6000/-
6	Basic Simulation Techniques on Ion Irradiation And Data Analysis	300/-
7	Bioenergy	5000/-
8	Bridge Course In Mathematics and Statistics for Economics and use of Software	5000/-
9	Citizen Science	3000/-
10	Effective Writing In English	1000/-
11	Food Science and Quality Control- Levels 1,2,3	5000/-
12	Heritage of Mumbai: Culture	2600/-
13	Hypnotherapy	6000/-
14	Introduction to Financial Accounting	4000/-



11

## Certificate courses for the Academic Year 2018-19

15	Introduction to Food History And Culture	3000/-
16	Introduction to IPR	6000/-
17	Interiorscaping and Aquascaping	3500/-
18	Landscaping	3500/-
19	Marital and Family Therapy	6000/-
20	Organic Gardening	3500/-
21	Pharmaceutical Microbiology And Bioanalysis	7000/-
22	Pharmacovigilance	8000/-
23	Python, SAGE and Latex	3000/-
24	Rational Emotive Behavioural Therapy	6000/-
25	Saral Hindi	1000/-
26	Slum Studies	2600/-



## Proposal for Financial Assistance under Autonomy for the year 2018-19

Sr. No.	Heading	Amount (in Lakh)	Justification
1	Guest/visiting faculty	1.5	Honorarium for Guest faculty Subject Board meetings
2	Orientation and retraining of teachers	0.8	New Teaching, learning, evaluation methods training
3	Redesigning courses and development of Teaching Learning material	0.8	Training from experts
4	Workshops, Seminars	1.8	Remuneration for experts and contingencies
5	Examination reforms	8.0	Upgradation of MIS, procuring OSM software, secured mark sheets
6	Office equipment, teaching aid and lab equipment	1.0	Computer/ Printer for office Classroom and Lab furniture
7	Furniture for office, classrooms, Library and laboratories	1.5	Laboratory and office storage furniture
8	Library equipment, book and Journal Renovation/ repair	0.2	Upgradation of Library material Classroom, Laboratories and, office renovation/ repair
9	Meetings of Governing body and committees	2.0	Expenses towards meetings, honorarium
10	Renovation and repair	2.2	Repairs of equipment and labs
11	Extension activity	0.2	Development of Skill based program to fulfil local needs
	<b>Total</b>	<b>20</b>	



**Proposal for Financial Assistance under Autonomy for the year 2019-20**

<b>Sr. No.</b>	<b>Heading</b>	<b>Amount (in Lakh)</b>	<b>Justification</b>
1	Upgradation of Syllabus	2.5	Subject Board meetings
2	Orientation and retraining of teachers	0.5	New Teaching, learning, evaluation methods training
3	Redesigning courses and development of Teaching Learning material	1.0	Training from experts
4	Workshops, Seminars	1.5	Remuneration for experts and contingencies
5	Examination reforms	4.0	OSM facility for assessment
6	Furniture	1.0	Classroom and Lab furniture
7	Library Equipment, book, Journal	0.5	Upgradation of Library material
8	Renovation/ repair	4.5	Classroom, Laboratories and, office renovation/ repair
9	Extension activity	1.0	cleanliness campaign in the locality
10	Office equipment, teaching aid, lab equipment	1.0	Computer/ Printer for office
11	Guest/visiting faculty	1.0	Honorarium for Guest faculty
12	Capacity building	1.0	Expenses for two workshops for newly recruited faculty members
13	Development of area study program	0.5	Development of Skill based program to fulfil local needs
	<b>Total</b>	<b>20</b>	



### RUSA Component 8 - Enhancing Quality & Excellence in select Autonomus Colleges

S. No.	Type of RUSA Component	Particulars	Location (Classroom / Library / Laboratory / Premises etc)	Amount (in Lakhs)	Outcome	Funds Received (in Lakhs)	Completion Timelines
1	(Hard 30%)	Renovations of Classrooms	Classrooms	13	Improvement in facilities to conduct interactive and cooperative learning methods and to implement add-on courses	6	May-19
2		Upgradation of Animal House	Laboratory	2	Implementation of standards prescribed for Animal House	2	Done
3		Renovation of Auditorium	Auditorium	12	Improved facilities for conduct of Seminars, Guest Lectures and symposia	8	May-19
4		Storage Compactors for Admin Office	Admin Office	5		0	
5		Storage Safe for Exam Cell	Exam Cell	4		0	
6		Fire Safety Cabinets for Achieves	Library	5		0	
7		Rooftop Solar Panels	Premises	20	Implementation of use of renewable energy sources and reducing C-footprint and energy conservation	20	Apr-19
8		Solar Lamp posts	Premises	2	Energy conservation, Green initiative	2	Apr-19
9		Grills & Shade	Premises	8		0	
10		Renovation of Drainage System	Premises	6		0	
11		Renovation of Toilets	Premises	8	Facilitation for differently abled girl students and female staff members	5	May-19
12		Upgradation of Chemistry Lab	Laboratory	5	Realignment for facilitation and segregation of lab work	5	May-19



### RUSA Component 8 - Enhancing Quality & Excellence in select Autonomous Colleges

S. No.	Type of RUSA Component	Particulars	Location (Classroom / Library / Laboratory / Premises etc)	Amount (in Lakhs)	Outcome	Funds Received (in Lakhs)	Completion Timelines
13		Upgradation of Research Laboratories	Laboratory	6	Better laboratory facilities for research in Microbiology	6	May-19
14		ICE Flake Making Machine	Laboratory	1.5		0	
15		Upgradation of Ramanathan Centre	Laboratory	20	Renovated lab matches contemporary wet lab work	20	Jun-19
16		Renovation of Badminton Court	Gymkhana	7		0	
17		Air Pistols	Gymkhana	2		0	
18		Air Rifles	Gymkhana	2		0	
19		Laboratory Equipment	Laboratory	121.5	Lab facilities for academic projects, research in Molecular Biology, Analytical chemistry	40	Mar-19
20				250		114	
21							
21		Sub Total		150.00			
22		Multimedia Projectors	Classrooms	7		0	
23		Portable PA System	Classrooms	4		0	
24		PA System for Auditorium	Premises	2	Better Lecture, talk delivery and interactive learning in the auditorium	0.7	Mar-19
25		Upgradation of College Management Software	Premises	14	Streamlined process of student data management and documentation	6	Mar-19
26		Biomatric Scanning Facility	Premises	9	Automated student attendance management	3	Mar-19
27		Upgrading CCTV Surveillance	Premises	8	Better surveillance of college premises	3	Mar-19
28		Green House Shade Net	Premises	1		0	



# **RUSA Component 8 - Enhancing Quality & Excellence in select Autonomus Colleges**

S. No.	Type of RUSA Component	Particulars	Location (Classroom / Library / Laboratory / Premises etc)	Amount (in Lakhs)	Outcome	Funds Received (in Lakhs)	Completion Timelines
29	(Soft 70%)	Computers for Research Lab of Humanities	Laboratory	12	Development and implementation of projects undertaken by students in the Urban Studies Centre	2	Mar-19
30		Computer Centre	Laboratory	22	Implementation of PG Diploma and add on courses	9	Mar-19
31		OSM Facility	Premises	8		0	
32		Digitization of records	Premises	4		0	
33		Computer upgradation	Laboratory	4.5		0	
34		Computer Aided Target System for Shooting Range	Gymkhana	3		0	
35		Journals & E-Resources	Library	2		0	
36		Upgradation of College Website and Maintenance	Admin Office	4	College information dissipation and integration with CCMS	3	Mar-19
37		Anti-Plagiarism Software	Admin Office	6	Authentication of dissertation and research work	1.3	Mar-19
38		Econtent Development Software	Admin Office	2		0	
39		Laboratory Consumable	Laboratory	47.5		0	
40		Faculty Support and Project Assistants	Premises	40		0	
41		Entrepreneurship Cell	Premises	50	Boost in activities for facilitation to students with business ideas across different laterals under the Ruia Cell for Innovation Incubation and Entrepreneurship	8	Done
42				250		36	



# **RUSA Component 8 - Enhancing Quality & Excellence in select Autonomus Colleges**

S. No.	Type of RUSA Component	Particulars	Location (Classroom / Library / Laboratory / Premises etc)	Amount (in Lakhs)	Outcome	Funds Received (in Lakhs)	Completion Timelines
43							
44	Sub Total			350.00			
45	Total			500.00		150.00	